

FY24

FY24	7/1/2022		Per Capita		Local		Local		Local		Per Capita		Local		Local		0.64		Required Local Match				Per Commission Policy:		75%		25%	
	Population*	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	Balance	Regional	Local	Difference from FY23 Total Contribution									
Charlottesville	51,079	19.11%	\$ 32,691	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,432	\$ 25,000	\$ 9,550	\$ 98,880	\$ 32,691	\$ -	\$ (11,759)	\$ (2,771)	\$ 18,161	\$ 13,621	\$ 4,540	\$ 2,686										
Albemarle	114,424	42.81%	\$ 73,231	\$ 15,876	\$ 5,560	\$ 6,210	\$ 45,770	\$ 25,000	\$ 21,310	\$ 192,957	\$ 73,231	\$ (2,620)	\$ (20,492)	\$ (6,208)	\$ 43,911	\$ 32,933	\$ 10,978	\$ 6,245										
Fluvanna	27,556	10.31%	\$ 17,636	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,022	\$ -	\$ 5,250	\$ 41,174	\$ 17,636	\$ (3,261)	\$ -	\$ (1,495)	\$ 12,880	\$ 9,660	\$ 3,220	\$ 912										
Greene	21,030	7.87%	\$ 13,459	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,412	\$ -	\$ 3,905	\$ 30,859	\$ 13,459	\$ (2,472)	\$ -	\$ (1,141)	\$ 9,846	\$ 7,385	\$ 2,462	\$ 1,142										
Louisa	38,364	14.35%	\$ 24,553	\$ 5,274	\$ -	\$ -	\$ 15,346	\$ -	\$ 7,110	\$ 52,283	\$ 24,553	\$ (4,278)	\$ -	\$ (2,081)	\$ 18,194	\$ 13,646	\$ 4,549	\$ 2,147										
Nelson	14,820	5.54%	\$ 9,485	\$ 2,335	\$ -	\$ -	\$ 5,928	\$ -	\$ 2,875	\$ 20,623	\$ 9,485	\$ (1,869)	\$ -	\$ (804)	\$ 6,812	\$ 5,109	\$ 1,703	\$ 211										
TOTALS	267,273	100.00%	\$ 171,055	\$ 37,812	\$ 10,500	\$ 10,500	\$ 106,909	\$ 50,000	\$ 50,000	\$ 436,776	\$ 171,055	\$ (14,500)	\$ (34,766)	\$ (14,500)	\$ 109,804	\$ 82,353	\$ 27,451	\$ 13,343										
*Published January 28th, 2022												\$14,500		\$34,766		\$ 14,500												

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